

RESOLUTION OF THE
NAABIK'ÍYÁTI' STANDING COMMITTEE
25th NAVAJO NATION COUNCIL -- Second Year, 2024

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIF-08-24 AND NABID-51-23 AND NABIO-28-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN)

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'íyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- C. Naabik'íyáti' Committee Resolution No. NABIO-28-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- D. Naabik'íyáti' Committee Resolution No. NABID-51-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.
- E. Naabik'íyáti' Committee Resolution No. NABIF-08-24, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) be adopted and approved by resolution of the Naabik'íyáti' Committee pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION TWO. FINDINGS

- A. As Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.
- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and

manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).

4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).
 5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- D. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
- E. The Naabik'íyáti' Committee Resolution No. NABIO-28-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS:

T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN) was signed into law by the Chairperson of the Naabik'íyáti' Committee on October 17, 2023.

F. NABIO-28-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

G. The Naabik'íyáti' Committee Resolution No. NABID-51-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABIO-28-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION, was signed into law by the Chairperson of the Naabik'íyáti' Committee on January 5, 2024.

H. NABID-51-23, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

I. The Naabik'íyáti' Committee Resolution No. NABIF-08-24, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING NABID-51-23 AND NABIO-28-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN) was signed into law by the Chairperson of the Naabik'íyáti' Committee on February 15, 2024.

J. NABIF-08-24, Section Four, states that:

1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

K. All projects listed in the Hon. Rickie Nez's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Rickie Nez's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).

L. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Rickie Nez's

Delegate Region Chapters and communities to approve and adopt the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) as set forth in Exhibit A.

SECTION THREE. AMENDING NABIF-08-24 AND NABID-51-23 AND NABIO-28-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE RICKIE NEZ'S DELEGATE REGION (CHAPTERS: T'IISTSOH SIKAAD, NENAHNEZAD, UPPER FRUITLAND, TSÉ DAAK'ÁÁN, NEWCOMB, SAN JUAN)

- A. The Navajo Nation hereby approves the projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Rickie Nez's Delegate Region (Chapters: T'iistsoh Sikaad, Nenahnezad, Upper Fruitland, Tsé Daak'áán, Newcomb, San Juan) set forth in Exhibit A.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 17 in Favor, and 00 Opposed, on this 11th day of April 2024.



Honorable Crystalyne Curley, Chairwoman
Naabik'íyáti' Committee

4/12/2024

Date

Motion: Honorable Curtis Yanito
Second: Honorable Shaandiin Parrish

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Rickie Nez

CHAPTERS: T'iistoh Sikaad, Nenahnezad, Upper Fruitland, Tse' Daa' Kaan, Newcomb, San Juan

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN NABIO-28-23 on October 17, 2023				\$ 4,403,169.33
		TOTAL AMOUNT APPROPRIATED IN NABID-51-23 on January 5, 2024				\$ 2,444,597.00
		TOTAL AMOUNT APPROPRIATED IN NABIF-08-24 on February 15, 2024				\$ 192,023.00
Division of Community Development	None Identified	Nenahnezad Chapter Equipment Purchase	Division of Community Development	6.1	HK0696	\$ 483,642.00
Division of Community Development	*San Juan Chapter	San Juan Chapter Housing for Unhoused Person (Modular Homes) Project	Division of Community Development	2.16	HK0753	\$ 375,200.00
Division of Community Development	*San Juan Chapter	San Juan Chapter Warehouse Project	Division of Community Development	1.14	HK0754	\$ 400,000.00
		UN-ALLOCATED AMOUNT				\$ 503,708.67
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0696

Date & Time Received: 11/15/23 at 10:24

Date & Time of Response: Nov. 27, 2023 at 11:30 am

Entity Requesting FRF: Nenahnezad Chapter

Title of Project: Equipment Purchase

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$483,642.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1: Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDNJ Initial Eligibility Determination is based on the documents provided, which NNDNJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDNJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Nenahnezad Chapter Date prepared: 8.29.22

Chapter's P.O. Box 438 phone/email: aabavaro@nnchapters.org 505.960.9702
mailing address: Fruitland, NM 87416 website (if any): _____

This Form prepared by: Arthur Bavaro phone/email: 505-960-9702 aabavaro@nnchapters.org
Arthur Bavaro, Community Services Coordinator aabavaro@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Equipment Purchase

Chapter President: Norman Begaye phone & email: 505.960.9702

Chapter Vice-President: LoJan Watson phone & email: 505.960.9702

Chapter Secretary: Andrea Faye Lope phone & email: 505.960.9702

Chapter Treasurer: Anrdrea Faye Lope phone & email: 505.960.9702

Chapter Manager or CSC: Arthur Bavaro, CSC phone & email: 505.960.9702

DCD/Chapter ASO: Northern Agency phone & email: 505.368.1020

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): 4-Rivers Equipment, Heavy Equipment Dealer
 document attached

Amount of FRF requested: 483,642.41 FRF funding period: September 01,2022 - December 31, 2026
indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase John Deere 50G Hydraulic Mini Excavator and John Deere 672G Motor Grader. Funds to purchase equipment for digging wastewater infrastructure and for other related projects. To help community farmers maintain and clean irrigation canals for crop harvest. To mitigate COVID-19 sanitary conditions for community members.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The project will ensure that community farmers will be able to continue their farming lifestyle to provide nutritious food for the community. This project will also help ensure lack of sanitation conditions are improved by providing sanitation facilities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Upon receipt of funding and purchase order for equipment the chapter will proceed with transport and delivery services. This project is projected to take approximately 2 months. Administrative procedures with the funding source. Also vendor equipment inventory availability may cause a delay.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

Nenahnezad Chapter administration and chapter officials.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

The chapter administration will be responsible for day to day operation and maintenance. Both, the chapter administration and the chapter officials will ensure that funds are budgeted for the equipment repair and maintenance on an annual cycle.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision for government services. To facilitate and mitigate all COVID-19 negative impact on the community, To ensure the community is brought back into traditional farming activities and other spiritual rituals that were provided through local government services by the Nenahnezad Chapter.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Request for Direct Payment to vendor, W-9 Request for Taxpayer Identification Number and Certification. Chapter Resolution with community approval and support.

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. C.M. 41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer:  Approved by: 
signature of Preparer CONTACT PERSON signature of Chapter President (or Vice-President)

Approved by:  Approved by: 
signature of CSC signature of Chapter ASO

Approved to submit for Review: 
signature of DCD Director

**APPENDIX B
BUDGET FORM 1**

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

FY-23

PART I. Business Unit No.: <u>188894</u>		Program Title: <u>NNFRFNenahnezad Chapter</u>		Division/Branch: <u>Division of Community Developer</u>	
Prepared By: <u>Arthur Bavaro</u>		Phone No.: <u>505-960-9702</u>		Email Address: <u>aab:avaro@nnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
Special Revenue		8/31/22	483,642.41	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	Original Budget	Proposed Budget	Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services				
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay	1	483,645	483,642	0
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			\$483,645.41	483,642.41	0
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>JASON CHAPLEY, Dept. Manager</u>		APPROVED BY: <u>Arvin Mitchell, Director</u>		Division Director / Branch Chief's Printed Name	
Program Manager's Printed Name		Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date	
		<u>10-30-23</u>			

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>100094</u>		Program Name/Title: <u>NNFRFNenahnezad Chapter</u>					
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement:	To purchase 2022 Motor Grader	1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:	Purchase (1) 2022 Motor Grader to Mitigate COVID-19 in the community							1	
2. Goal Statement:	To purchase 2023 Mini Excavator	1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:	Purchase (1) 2023 Mini Excavator to Mitigate COVID-19 in the community							1	
3. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
4. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
5. Goal Statement:		1st QTR		2nd QTR		3rd QTR		4th QTR	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED									
JAVON CHAVEZ, Dept. Manager Program Manager's Printed Name		10-30-23 Program Manager's Signature and Date		Aron Mitchell Director Division Director/Branch Chief's Printed Name		_____ Division Director/Branch Chief's Signature and Date			

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

**APPENDIX B
BUDGET FORM 4**

FY-23

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>108094</u>	
Program Name/Title: <u>NNFRFHenahnezad Chapter</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
9140	Equipment- 2022 Motor Grader	391,952	
9140	Equipment- 2023 Mini Excavator	91,690	
			483,642
TOTAL		483,642	483,642

Request for Taxpayer Identification Number and Certification

Give Form to the requester. Do not send to the IRS.

▶ Go to www.irs.gov/FormW9 for instructions and the latest information.

Print or type. See specific instructions on page 3.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank. 4RIVERS HOLDINGS, LLC	
2 Business name/disregarded entity name, if different from above 4RIVERS EQUIPMENT, LLC	
3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only one of the following seven boxes. <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate <input checked="" type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ▶ _____ <small>Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.</small> <input type="checkbox"/> Other (see instructions) ▶ _____	
4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>	
5 Address (number, street, and apt. or suite no.) See instructions. 1557 PROMONTORY CIRCLE SUITE 110	Requester's name and address (optional)
6 City, state, and ZIP code GREELEY, CO 80634	
7 List account number(s) here (optional)	

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number											
OR											
Employer identification number											
8	4	-	1	2	5	0	1	2	2		

Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person ▶ <i>[Handwritten Signature]</i>	Date ▶ <i>03.03.2023</i>
------------------	---	--------------------------

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
 - Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
 - Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
 - Form 1099-S (proceeds from real estate transactions)
 - Form 1099-K (merchant card and third party network transactions)
 - Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
 - Form 1099-C (canceled debt)
 - Form 1099-A (acquisition or abandonment of secured property)
- Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

NAVAJO NATION CERTIFICATION
Regarding Debarment, Suspension, and
Contracting Eligibility

1. Applicant entity acknowledges that to the best of its knowledge that the Applicant entity, either in its present form or in any identifiable capacity, has not, in accordance with 12 N.N.C. § 361:
 - A. Been convicted of the commission of criminal offenses incident to obtaining or attempting to obtain a public or private contract or subcontract, or in the performance of any such contract or subcontract;
 - B. Been convicted of embezzlement, theft, forgery, bribery, falsification or destruction of records, receiving stolen property, or other offenses indicating a lack of business integrity or honesty, which currently, seriously, and directly affect responsibility as a Navajo Nation contractor;
 - C. Been convicted under antitrust statutes arising out of the submission of bids or proposals;
 - D. Violated contract provisions, including:
 - i. Deliberate failure, without good cause, to perform in accordance with the contract specifications or within the time limit provided in the contract,
 - ii. A recent record of failure to perform or of unsatisfactory performance with the terms of any contract, or
 - iii. Any other cause so serious and compelling as to affect responsibility as a Navajo Nation contractor, including debarment by another governmental entity.
2. Applicant acknowledges that if the Navajo Nation determines that the executed Certification provided herein is untrue or not wholly accurate, it shall be grounds for the Navajo Nation to terminate the contract and pursue other legal remedies, at the Navajo Nation's discretion.
3. Applicant certifies to the best of its knowledge that it is eligible to do business with the

Navajo Nation, in its present form or in any other identifiable capacity, pursuant to 12 N.N.C. § 1501 and 5 N.N.C. § 301. Applicant also acknowledges that per 12 N.N.C. § 1505, it will not be eligible to contract with the Navajo Nation if deemed ineligible by the appropriate department or entity of the Navajo Nation which receives the Applicant's request for consideration for a business opportunity.

4 Rivers Equipment, LLC
Applicant Name

1100 Troy King Road
Applicant Address

Farmington, NM
Applicant Address

87401
Applicant Address

Vikki O'Neal
Name of individual signing on Applicant's behalf (print)

Administrative Assistant
Title of individual signing on Applicant's behalf

Vikki O'Neal
Signature of individual signing on Applicant's behalf

03.03.2023
Date



Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

Quotation

To: NN Nenahnezad Chapter
Po Box 438
Fruitland NM. 87416

Date: 3.31.2023
FOB: Farmington
Delivery Date: 30-120days ARO

Attention: Mr. President Norman C. Begaye & Mr. CSC. Arthur Bavaro (Quotation Void after 30 Days)

1 each New 2022 John Deere 672G All Wheel (6WD) Motor Grader Equipped With:
9.0L Engine (548 cu. in.) displacement (240 VHP) Final Tier 4 Emissions, 200 Amp Alternator, Antler Rack Controls (traditional), Steering Wheel, Hydraulic Pump Disconnect, *JD Link Ultimate Life Time service*, 14'x 24"x 7/8" MB (6"CEX 5/8"), Single Input w/Slip Clutch Gearbox, 14.0-24 16PR Bias Tires with 3pc Rims, EH Low Cab with Open Front and Side Windows, Auto Shift Plus Transmission 8FWD 8REV Gears, Transmission solenoid valve guard, Low Cab with Open Windows, Premium Heated Air Suspension Seat with Arm Rests, Front Push Block, Rear Ripper/Scarifier Combo w/9Extra SCFR Shanks and 5-rippers shanks w/teeth, Deluxe Lighting Package 18 Halogen with LED Brake and Tail, Converter 10/15Amp 24v To 12v, Heated Mirrors External, Lower Front Intermittent Wiper/Washer, Radio AM/FM/WB Blue Tooth, Rear Camera, Rear Retractable Sunshade, Pedal Decelerator, LH Beacon Strobe for safety, Fire Extinguisher, SMV Sign, Engine Coolant Heater, 9L 14" Air Cleaner, Adjusting Rotary Ejector Pre-cleaner, Severe Duty Fuel filter/lines, ether Aid less canister, Right Side engine Compartment light, Plus All Other Standard Equipment.

NN Nenahnezad Chapter Price using NN Governmental Discounts:	\$358,700.00
Navajo Nation Tax 6%	<u>\$ 21,522.00</u>
Grand Total with discounts and added NN Taxes:	\$380,222.00

Optional:

Machine Care Plan: 5Yr./ 2000 Hours Machine Care Plan w/tax:	\$11,730.41
<small>(This covers all maintenance intervals up to 2000 hours for 5-years. Filters, oils, parts Environmental fees, labor, travel time, mileage and NN Taxes. Locked in price. (inflation proof)</small>	
Grand total with Machine Care Option added:	\$391,952.41



Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

Quotation

To: NN Nenahnezad Chapter
Po Box 438
Fruitland NM. 87416

Date: 3.31.2023

FOB: Farmington

Delivery Date: 60-90 Day ARO

Attention: Mr. President Norman C. Begaye & Mr. CSC. Arthur Bavaro (Quotation Void after 30 Days)

1 Each New 2023 John Deere 50G Hydraulic Mini Excavator Equipped With:
Full Cab with Heat and A/C, Cloth Suspension Seat, 16" Wide Rubber Tracks, SAE/DEERE
Pattern Control Switch, Manual Quick Coupler, Hydraulic Thumb, Boom Swing, Proportional
Auxiliary Hydraulics, Heavy Duty 12" & 18" Buckets, Work Lights, 2 Speed Travel, Angle
Backfill Blade w/bolt on cutting edge, PA30B Auger Drive and mount with 6 & 18" HD bits,
13,795.00 Lb. Machine, 5'7" Long Arm for a 12'7" Dig Depth, Plus All Standard Equipment.

NN Nenahnezad Chapter price with Navajo Nation Gov. Discounts: \$86,500.00

Note:

We can deliver to chapter for same price but a 6% NN tax will apply: \$5,190.00

Total if delivered to the chapter house. \$91,690.00

Warranty:

2-Years or 2000 Hours of Full Machine Factory Warranty, Plus an Additional 36-Months or
3000 Hours whichever occurs First of the Comprehensive (Full Machine) Extended Warranty,
FOB 4 Rivers Facility.

Operator Training:

Free of charge for training on operation and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By: Norman C. Begaye

Order Accepted By: 4 Rivers Equipment, LLC.



Albuquerque NM * Cheyenne WY * Colorado Springs CO * El Paso TX * Farmington NM * Fort Collins CO
Frederick CO * Greeley CO * Hobbs NM * Holly CO * Lamar CO * Pueblo CO * Rocky Ford CO * Strasburg CO
www.4RiversEquipment.com

Machine Warranty:

12-Months Full Machine Factory Warranty, plus an additional 72-Months/4000 hours whichever occurs first of Powertrain plus Hydraulics extended warranty. FOB a 4Rivers Equipment Facility.

Operator Training:

Free of charge for training on operation and maintenance of the machine at time of delivery.

By: David Valdez

Accepted By:

Order Accepted By: 4 Rivers Equipment, LLC.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0753

Date & Time Received: 2/29/24 at 14:45

Date & Time of Response: 3/7/24 at 17:00

Entity Requesting FRF: San Juan Chapter

Title of Project: San Juan Housing for Unhoused Person - Modular Homes

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$375,200

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
2.16, Long-term Housing Security: Services for Unhoused Persons



Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2024.03.07 06:36:34 -0700'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS

APPENDIX A

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: San Juan Chapter date prepared: 12/10/2022

Chapter's PO Box 1636
mailing address: Fruitland, NM 87416 phone & email: (505)960-6916
website (if any): sanjuan.navajochapters.org

this Form prepared by: Chapter Manager phone/email: (505)960-6916
Dinah Paul, Chapter Manager
CONTACT PERSON'S name and title dpaul@nnchapters.org
CONTACT PERSON'S info

title and type of Project: San Juan Housing for unhoused Person-Moduler Homes

Chapter President: Sam Bee phone & email: sbee@naataanii.org

Chapter Vice-President: Sophina Tyler phone & email: Sodat Tyler77@hotmail.com

Chapter Secretary: Audrey Nez phone & email: anez@navajochapters.org

Chapter Treasurer: Audrey Nez phone & email: anez@navajochapters.org

Chapter Manager or CSC: Dinah Paul phone & email: dpaul@nnchapters.org

CCD/Chapter ASO: Elizabeth Washburn phone & email: eliza-beth@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 375,200.00 FRF funding period: January 1, 2023 - December 31, 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The housing assistance project will enable ^{five} ~~four~~ people with extreme need to shelter safely including their care givers. These are people whose house either had a roof fall, cracks in the wall, weaken foundations, domestic issues or burnout. They are living with relatives where they pose a risk of compromising and passing covid virus to the homeowners. Their displacement can be addressed immediately with the purchase of 5 modular homes and get them set up for proper and safe shelter. document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Navajo Nation, San Juan community, neighboring communities, and people that come to the area for entertainment, tourism, or business engagement will enjoy the beauty of the Navajo Nation. These people will come to the area in a much safer environment, and they will be provided an opportunity to focus on the beauty of the land without fear. Navaj Nation can feel at ease in sheltering their people safety. document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or

Project(s) by December 31, 2026:

APPENDIX A

Begin: 11/1/2023 and End 12/31/26

The completion of the project should be December 31, 2026. We expect to wait on housing production supply shortage and employee shortage as a challenge, but will be done on time. document attached

(d) Identify who will be responsible for implementing the Program or Project:

The San Juan Chapter Manager will have the responsibility to oversee the timely process of the project. Application, documenting, submission getting the quotations, contracting, applying for NTUA services, ordering, filing requests, project managing and completions document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

All the new homes will be turned over to the new owners and they will become the chief owner of the house. All the operation costs, bills, and additional fees will be the responsibilities of the new home owner. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.11 Housing Support: Services for Unhoused Persons- The housing services San Juan Chapter is requesting for is under the 3.11 category that has the very intent of the program to house the unhoused person and we have selected four of the most extreme. 2 person with roof failure with asbestos exposure. 1 person with burnout. 1 person with domestic problem. All of these people need a home of their own to have a safe shelter.

_____ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

The completion of the project should be December 31, 2024. We expect to wait on housing production, supply shortage, and employee shortage as a challenge, but will be done on time. Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *D Paul*
Signature of Preparer/CONTACT PERSON

Approved by: *[Signature]*
Signature of Chapter President or Vice President

Approved by: *D Paul*
Signature of Chapter Manager or CSC

Approved by: *[Signature]*
Signature of DCD Chapter ASD

Approved to submit for Review: *[Signature]*
Signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>San Juan Chapter - Modular Homes</u>		Division/Branch: <u>DCD/Executive Director</u>	
Prepared By: <u>Dinah Paul</u>		Phone No.: <u>(505)906-6916</u>		Email Address: <u>dpaul@nnchapters.org</u>	
Fiscal Year / Term		PART III. BUDGET SUMMARY		Fund Type Code	
1/1/23-12/31/26					
ARPA					
Amount		NNC Approved Original Budget		Proposed Budget	
375,200.00					
% of Total				Difference or Total	
100%					
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services		6 0		375,200.	
7000 Special Transactions					
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL		50.00		375,200.	
375,200.00					
TOTAL: 375,200.00					
100%					
PART IV. POSITIONS AND VEHICLES				(E)	
Total # of Positions Budgeted:		0		0	
Total # of Vehicles Budgeted:		0		0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>JAYON CHARLEY, Dept. Manager</u>		APPROVED BY: <u>Arvin Mitzell</u>		Executive Director	
Program Manager's Printed Name		Division Director's Printed Name		Branch Chief's Printed Name	
Program Manager's Signature and Date		Division Director's Signature and Date		Branch Chief's Signature and Date	

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>San Juan Chapter - Modular Homes</u>						
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	To direct the Chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans of action to improve the standards of living for the chapter membership. See attached Resolution CD-86-82.							
PART III. PROGRAM PERFORMANCE CRITERIA:								
1. Goal Statement: Purchase 5 modular homes Program Performance Measure/Objective:	1st QTR Goal	Actual	2nd QTR Goal	Actual	3rd QTR Goal	Actual	4th QTR Goal	Actual
2. Goal Statement: Program Performance Measure/Objective:	1		1		1		2	
3. Goal Statement: Program Performance Measure/Objective:								
4. Goal Statement: Program Performance Measure/Objective:								
5. Goal Statement: Program Performance Measure/Objective:								
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.								
				<u>Arvin Mitchell, Division Director</u> Division Director/Branch Chief's Printed Name				
				_____ Program Manager's Signature and Date				
				_____ Division Director/Branch Chief's Signature and Date				

PART I. PROGRAM INFORMATION:		San Juan Chapter - Modular Homes		Business Unit No.: NEW	
Program Name/Title:					
PART II. DETAILED BUDGET:		(A)	(B)	(C)	(U)
Object Code (LOD 6)		Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6960	SUNCONTRACTED SERVICES 6990 - Subcontracted Services Purchase 5 modular Homes		375,200.	375,200.	375,200.
TOTAL			375,200.	375,200.	375,200.

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: San Juan Housing for Unhoused Person-Modular Homes

Project Description: San Juan Housing for Unhoused Person-Modular Homes
 Project Description Housing assistance project will enable four people with extreme needs to shelter safety including their caregivers.
 Displacement can be addressed immediately with the purchase of 5 modular homes and get them setup for proper safe shelter

Planned Start Date: 1/1/2023

Planned End Date: 12/31/2024

Project Manager: DCD

Check one box:
 Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information
 Project Type: Purchase Modular Homes
 Expected Completion Date if project exceeds 8 FY Qtrs. 12/31/24

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

Task Description	FY 2023				FY 2024				Date
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	
Plan - Ground Site Preparation for Clients / Utilities Setup									
Procurement Purchase Order with Direct Homes									
Construction-Prepare for Delivery of each Modular Unit									
Homeowner Education									
Project Close-Out									

PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

Task	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total
Plan - Ground Site Preparation for Clients / Utilities Setup									
Procurement Purchase Order with Direct Homes									
Construction-Prepare for Delivery of each Modular Unit									
Homeowner Education									
Project Close-Out									
Expected Quarterly Expenditures									\$ 72,602.84
PROJECT TOTAL									\$ 50,422.86
									\$ 375,200.



SAN JUAN CHAPTER

SANJ-2023-07

Rickie Nez
Council Delegate

Sam Bee
President

Sophina Tyler
Vice President

Audrey Nez
Secretary/Treasurer

Herbert Cly
Farm Board Member

Clarence Cly
Grazing Member

RESOLUTION OF SAN JUAN CHAPTER

APPROVING THE AMERICAN RESCUE PLAN FUNDS ALLOCATED FOR SAN JUAN CHAPTER IN THE AMOUNT OF \$1.27 MILLION

WHEREAS:

1. San Juan Chapter is a duly certified Chapter under the Navajo Nation Government pursuant to Resolution No. CD 86 -82 and pursuant to 26 NNC § 103 and they are delegated and authorized to review all matters affecting its community people; and
2. San Juan Chapter recognizes that the community of San Juan is in need of immediate emergencies that benefit the community as a whole; and
3. San Juan Chapter understands that the listed projects are on an estimated cost based only; and
4. San Juan Chapter will consider other projects if necessary to fully expense the total funding of \$1.27 million.

NOW THEREFORE BE IT RESOLVED THAT:

San Juan Chapter and its community people hereby approve the \$1.27 million to address emergency related projects based on estimated cost, which include: 1. Repair Road N362 for 2.7 miles; 2. Purchase five (05) mini modular homes for families who are considered high-risk health related recommended by the Community Health Representative; 3. Purchase a 50' x 100' warehouse to store any emergency products for any unforeseen pandemic.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by San Juan Chapter at a duly called meeting at San Juan Chapter, (New Mexico) Navajo Nation, at which a quorum was present and that same was passed by a voted of 11 in favor, 0 opposed, and 1 abstained on this 12th day of December 2022.

Motion by: Harrison Bee

Second by: Ernest Benally

Welcome Home

SALES WORKSHEET

Customer Name: Dinah Paul -NN Chapters Home Consultant Name: Jeffrey Nacki
 Delivery Address: Fruitland, NM 87416 Date: 12/10/22

Home Info	
Model: <u>TRU Delight</u>	Stock #: <u>Order</u>
<input checked="" type="checkbox"/> New	<input type="checkbox"/> Display
<input type="checkbox"/> Used	<input checked="" type="checkbox"/> Order

Pricing	
Home Price	<u>\$74,995.00</u>
.....	<u>\$</u>
.....	<u>\$</u>
Titling	<u>\$45.00</u>
Est. Sales tax:	<u>\$0.00</u>
Total Package:	<u>\$75,040.00</u>
Earnest money deposit	<u>\$Full Down</u>

Trade Info	
Make: _____	Model: _____
Year: _____	Size: _____
Pay off: _____	Paid by: <input type="checkbox"/> Buyer <input type="checkbox"/> Seller
Condition: <input type="checkbox"/> Good	<input type="checkbox"/> Fair <input type="checkbox"/> Poor

Responsibilities

Seller Responsibilities: Delivery to site, standard above ground set, two 5x5 step with ramp
Installation of standard white vinyl skirting.

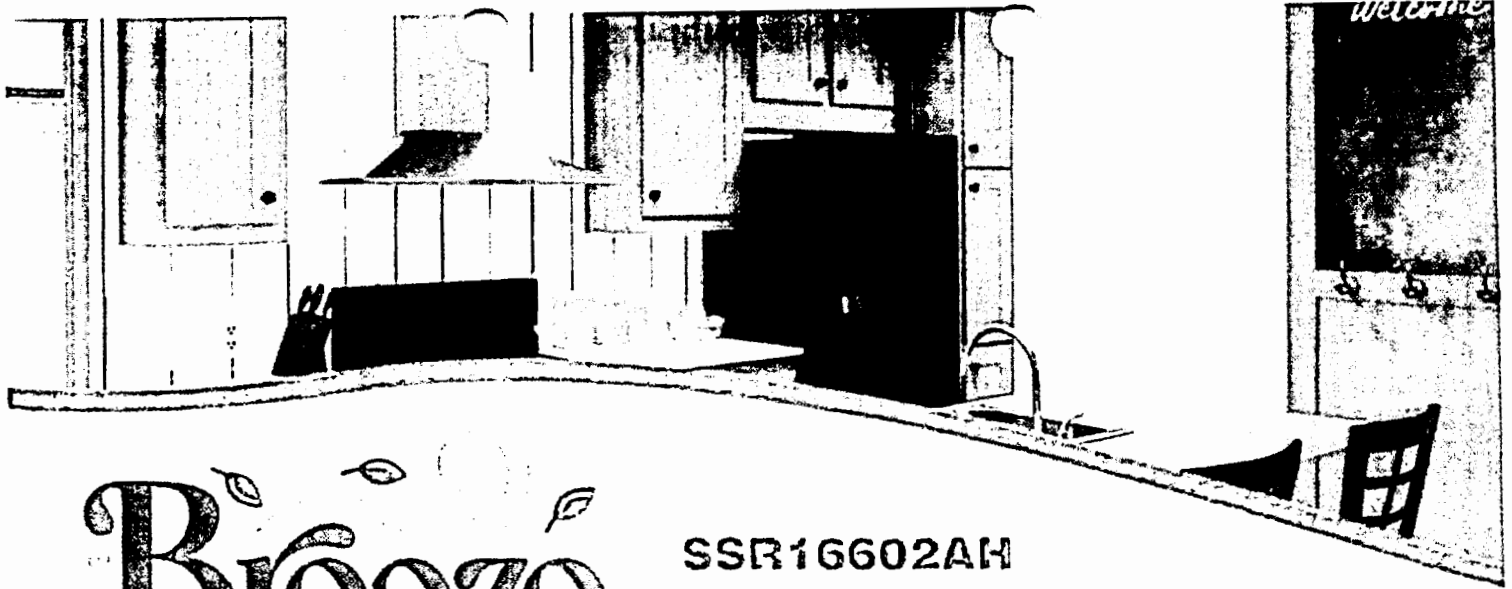
Buyer Responsibilities: Land preparation, Utility connections and any permits required by local utility authority.

Options: No Tax if proper tax exempt documents are provided.

Acknowledgment

Buyer acknowledges and agrees that this Sales Worksheet presents a proposed sales package based on information reasonably available at this time. The terms of the proposal may be based on estimates and may change at any time based on Seller's or Buyer's preferences and additional information that becomes available concerning the potential sale. The terms of the agreed upon sales package, including additional information concerning the sale that may not be listed in this worksheet, will be documented in the final sales agreement and/or other sales-related documentation entered into by Seller and Buyer at the closing of the sale, and will be subject to the terms and conditions contained therein. New manufactured homes meet Federal Manufactured Home Standards. Buyer is responsible to verify home meets all local requirements including zoning and any applicable local covenants.

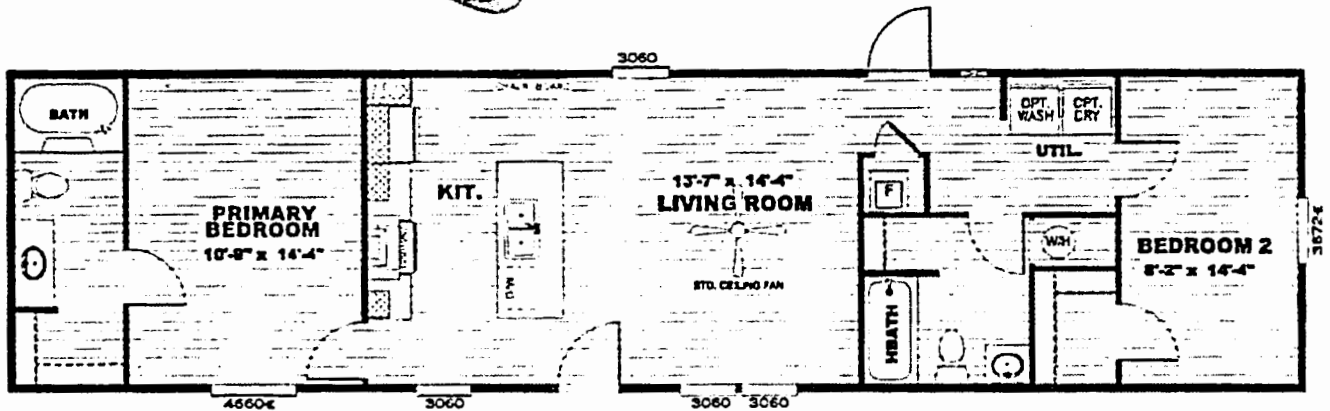
Buyer/Co-buyer: _____ Date: _____
 Home Center: Jeffrey Nacki Date: 12/10/22



Breeze

SSR16602AH

16 X 60 | 960 SQ. FT. | 2 BED | 2 BATH



STANDARD FEATURES

EXTERIOR

- Low E Thermal Pane Windows
- Front House Type Storm Door
- Gun Slot Rear Door
- Vinyl Exterior Siding w/Composition Roof
- 5" Ineal window trim
- 4" Vented Eaves
- 12 1/2" I-Beam
- Full Length Outriggers(Ext Wall Support)
- Tongue and Groove OSB Decking
- 2 X 8 Floor Joist- 16" OC
- 2 X 4 Exterior Walls
- 2 X 3 Interior Walls
- 20# Roof Load
- Removable Hitch
- Muted window in high end bedroom

APPLIANCES

- 18 Cu Ft. Frost Free Refrigerator
- 30" Electric Range
- Dishwasher
- Stainless Steel Vent Hood
- 40 Gal High Efficiency Elec Water Heater
- Corner Electric Furnace (Down Flow)

ENERGY SMART

- R22-13-33 Insulation
- A Coil Housing Box
- Ecobee Programmable Thermostat
- LED Bulbs

UTILITY ROOM

- Total Electric with 200 Amp Service
- GFI Protected Exterior Outlet Front Door Side
- Copper Wiring Throughout
- Plumb and Wired for Washer
- Wired and Vented for Dryer
- Water Shut Offs Throughout
- Whole House Ventilation System
- Wire Lvlty Shelf

INSULATION

- R-33 Climate Pro Ceiling Insulation ((C-Pro Insulation is Formaldehyde Free))
- R-13 Fiberglass Insulation in walls
- R-22 Fiberglass Insulation in floors

BATHS

- 60" x 40" Tub Shower in Primary Bath
- 60" Tub / Shower Guest Bath
- Plister Brushed Nickel Faucets with Lever Handles
- GFI Receptacle
- Power Bath Fan in both baths
- Access Panels to all plumbing

KITCHEN

- 42" Cabinet System
- Duracraft 3/4 Shaker Style Cabinet Doors
- Hidden Hinges on all Cabinet Doors
- White Finished Drawer Boxes
- Metal Roller Drawer Guides
- Lined Overhead Cabinets
- Lined Base Shelf
- Kwikset Brushed Nickel Interior Door Knobs
- Plister Brushed Nickel Faucets
- Double Bowl Stainless Steel Sink
- Cabinet above Refrigerator

INTERIOR

- 8 Foot Flat Ceilings
- Lino throughout
- 2" Cordless Blinds Throughout
- 42" Wide Hallways
- White 2 Panel Cathedral Interior Doors
- 3 Hinges on all Interior Passage Doors
- Black cabinet hardware
- 52" Ceiling Fan in Living Room
- Can lights throughout

POPULAR OPTIONS

- Smart Panel Exterior Siding with 6" Alabaster window trim
- Gas Furnace/ Gas Range
- Thermal Zone 2 and 3
- Wind Zone II & Wind III
- 30# Roof Load
- 40# Roof Load
- Energy Star Compliant Package





To: Dinah Paul- NN Chapters Fruitland, NM.
From : Clayton Homes Inc - Jeffrey Nackl Sales Manager
1710 West Main Street
Farmington, NM 87401
505-326-6345, jeffrey.nackl@claytonhome.com
Subject: A quote for New Manufactured Home

Clayton Homes Inc has been in Manufacturing for over 50 years and we are the largest Manufacture d Home Builders across US. All homes are built with the highest standards and homes Energy Star Compliant.

Scope of work:

Home: A new home will be ordered.

Delivery: From Sales Center to Homesite

Set Home: Standard above ground set, all blocking will be with approved cinder block material, set to manufacturers requirements.

Skirting: Installed and materials will be provided by Clayton Homes. Standard white vinyl skirting,

Steps: Materials, delivery and labor will be provided by Clayton Homes. Steps will have a handicapped ramps for front and back doors.

Conditions:

Half down is required to order home.

Full payment is required before home is delivered.

Tax exempt documents required to exempt taxes.

One year Manufacturer's warranty included, request up to 20 days for transfer of homeowner keys after home is delivered and set. See sales worksheet for other responsibilities.

Thank you

A handwritten signature in black ink, appearing to read "Jeffrey Nackl".

Clayton
homes

1710 West Main Street
Farmington, NM 87401
clayton.farmington.com

Jeff Nacki
Sales Manager
Navajo Speaking

1 800 447 7777

Office: 505.326.6345
Cell: 505.326.6348

jeffrey.nacki@claytonhomes.com



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0754

Date & Time Received: 02/27/24 at 14:28

Date & Time of Response: March 7, 2024 at 10:30

Entity Requesting FRF: San Juan Chapter

Title of Project: Chapter Warehouse

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$400,000.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the requested expenditure code from 6.1, Provision of Government Services to 1.14, Other Public Health Services to be consistent with projects previously determined to be eligible.

Name of DOJ Reviewer: Lorenzo Curley

Signature of DOJ Reviewer: *Lorenzo Curley*

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: San Juan Government Date prepared: 12-10-2022

Chapter's PO Box 1636 phone & email: (505) 960-6916
mailing address: Fruitland, NM 87416 website (if any): sanjuan.navajochapters.org

This Form prepared by: Dinah Paul phone/email: (505)960-6916
Dinah Paul, Chapter Manager dpaul@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter Warehouse

Chapter President: Sam Bee phone & email: sbee@naataanii.org

Chapter Vice-President: Sophia Tyler phone & email: sodat Tyler77@hotmail.com

Chapter Secretary: Audrey Nez phone & email: anez@navajochapters.org

Chapter Treasurer: Audrey Nez phone & email: anez@navajochapters.org

Chapter Manager or CSC: Dinah Paul phone & email: dpaul@nnchapters.org

DCD/Chapter ASO: Elizabeth Washburn phone & email: eliza-beth@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$400,000.00 FRF funding period: 1/1/23 - 12/31/26
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This San Juan Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame & steel supports at a 50'x100', 82'x100' or higher square footage based on funds availability. This warehouse will provide logistical support & assist in mitigating, preparing, responding & recovery from emergency situations & expanding & improving community services. This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & PPE.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to PPE for COVID-19 impeded operations. This warehouse project will contribute & strengthens the local direct mitigation, preparedness, response & recovery of local government services & local emergency situations to add, the need for the community. This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

APPENDIX A

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: San Juan Government date prepared: 12/10/2022

Chapter's PO Box 1636 phone & email: (505)960-6916
mailing address: Fruitland, NM 87416 website (if any): sanjuan.navajochapters.org

this Form prepared by: Dinah Paul phone/email: (505)960-6916
Dinah Paul, Chapter Manager dpaul@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

title and type of Project: Chapter Warehouse

Chapter President: Sam Bee phone & email: sbee@naataanii.org

Chapter Vice-President: Sophina Tyler phone & email: Sodat Tyler77@hotmail.com

Chapter Secretary: Audrey Nez phone & email: anez@navajochapters.org

Chapter Treasurer: Audrey Nez phone & email: anez@navajochapters.org

Chapter Manager or CSC: Dinah Paul phone & email: dpaul@nnchapters.org

DDO/Chapter ASO: Elizabeth Washburn phone & email: eliza-beth@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$400,000.00 FRF funding period: 1/1/23 - 12/31/24
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

This San Juan Warehouse project will consist of a slab on grade prefabricated modular building or an aluminum metal frame & steel supports at a 50'X100', 82'X100' or higher square footage based on funds availability. This warehouse will provide logistical support & assist in mitigating, preparing, responding & recovering from emergency situations & expanding & improving community services.

This warehouse will directly address deficiencies connected to the high outbreak of COVID-19 on the Navajo Nation. Access to utilities & PPE.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

Most rural communities on the Navajo Nation lack access to PPE for COVID-19. Impeded these operations.

This warehouse project will contribute & strengthen the local direct mitigation, preparedness, response & recovery of local government services & local emergency structures to address the needs for the community.

This project will assist in promoting public health & economic stimulus & the Navajo people directly benefit from this project.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or

Project(s) by December 31, 2026:

Begin date 1/1/23 to 12/31/24

APPENDIX A

Based on the funding, the project end date will be December 31, 2026 with all funds being incurred before December 31, 2024. Navajo Nation Budget Form 2 are attached for phase goals per quarter of funding period.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The San Juan Chapter Government Chapter Manager will be implementing the NN ARPA Funding Act & San Juan Chapter Warehouse project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

San Juan Chapter Government will be responsible for operation and maintenance of the Chapter warehouse, no additional cost or recurring cost will be incurred by San Juan Chapter Government once project is completed.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

Categories: Revenue Replacement: 6.1 - Provision of Government Services

Pursuant to the US Treasury guidelines and funding objectives, this warehouse will address the conditions that contributed to poor public health & economic outcomes during the pandemic. By concentrating in areas with limited economic opportunities & inadequate or poor housing quality, the access to resources facilitates improved health outcomes including services connecting residents with healthcare resources, public assistance & build healthier environments such as: government & housing services to support healthy living environments & communities conducive to mental & physical wellness. The exacerbation of health disparities during the pandemic & the role of pre-existing social vulnerabilities are responsive to the public health impact of the pandemic. This warehouse will build a healthier environment. Access to government services that facilitates sustainable economic, social growth & can drastically increase the quality of healthcare provided.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies.

Chapter's Preparer:

D Paul
Signature of Preparer/CONTACT PERSON

Approved by:

[Signature]
Signature of Chapter President or Vice President

Approved by:

D Paul
Signature of Chapter Manager or CSC

Approved by:

[Signature]
Signature of DCO/Chapter ASO

Approved to submit for Review:

[Signature]
Signature of DCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>San Juan Chapter - Warehouse</u>		Division/Branch: <u>DCD/Executive Director</u>	
Prepared By: <u>Dinah Paul</u>		Phone No.: <u>(505)906-6916</u>		Email Address: <u>dpaul@nrcnchapters.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	
ARPA		1/1/23-12/31/25	400,000.00	100%	
PART III. BUDGET SUMMARY					
	Fund Type Code	NHC Approved Original Budget	Proposed Budget	Difference or Total	
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	6	0	400,000	400,000
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			50.00	400,000.00	400,000
PART IV. POSITIONS AND VEHICLES					
TOTAL:		S400,000.00		100%	
		Total # of Positions Budgeted:		0	0
		Total # of Vehicles Budgeted:		0	0
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>JAYSON CHALKLEY, Dept Manager</u>		APPROVED BY: <u>Arvin Mitzewell, Division Director</u>			
Program Manager's Printed Name		Division Director's Printed Name			
Program Manager's Signature and Date		Division Director's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>San Juan Chapter - Warehouse</u>																																																																	
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	To direct the Chapter administration and management control system, by promoting efficiency and accountability to the chapter membership and to effectuate plans of action to improve the standards of living for the chapter membership. See attached Resolution CD-86-82.																																																																		
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: <u>Purchase/construct one warehouse</u> Program Performance Measure/Objective: <u>Ensure warehouse is built</u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td> </tr> <tr> <td>2. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: _____ Program Performance Measure/Objective: _____</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>						1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: <u>Purchase/construct one warehouse</u> Program Performance Measure/Objective: <u>Ensure warehouse is built</u>								1	2. Goal Statement: _____ Program Performance Measure/Objective: _____									3. Goal Statement: _____ Program Performance Measure/Objective: _____									4. Goal Statement: _____ Program Performance Measure/Objective: _____									5. Goal Statement: _____ Program Performance Measure/Objective: _____								
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5. Goal Statement: _____ Program Performance Measure/Objective: _____																																																																			
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	<table style="width: 100%;"> <tr> <td style="width: 50%;"><u>JAYVA UNWALYI, Dept. Manager</u> Program Manager's Printed Name</td> <td style="width: 50%;"><u>Alan Mitekelli, Division Director</u> Division Director/Branch Chief's Printed Name</td> </tr> <tr> <td style="width: 50%;"><u>[Signature]</u> Program Manager's Signature and Date</td> <td style="width: 50%;"><u>[Signature]</u> Division Director/Branch Chief's Signature and Date</td> </tr> </table>					<u>JAYVA UNWALYI, Dept. Manager</u> Program Manager's Printed Name	<u>Alan Mitekelli, Division Director</u> Division Director/Branch Chief's Printed Name	<u>[Signature]</u> Program Manager's Signature and Date	<u>[Signature]</u> Division Director/Branch Chief's Signature and Date																																																										
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<u>[Signature]</u> Program Manager's Signature and Date	<u>[Signature]</u> Division Director/Branch Chief's Signature and Date																																																																		

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: _____	
San Juan Chapter - Warehouse		NEW	
PART II. DETAILED BUDGET:			
(B)			
(A)	(C)	(U)	
Object Code (LOD 6)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)	
6960	\$400,000	\$400,000	
SUNCONTRACTED SERVICES 6990 - Subcontracted Services Purchase one warehouse \$400,000.00			
TOTAL			400,000

**THE NAVAJO NATION
PROJECT BUDGET SCHEDULE**

PART I. Business Unit No.: <u>NEW</u>		PART II. Project Type: <u>Purchase</u>							
Project Title: <u>San Juan Chapter - Warehouse</u>		Planned Start Date: <u>1/1/2023</u>							
Project Description <u>Purchase/Construct warehouse for community usage.</u>		Planned End Date: <u>12/31/2026</u>							
Check one box: <input checked="" type="checkbox"/> Original Budget <input type="checkbox"/> Budget Revision <input type="checkbox"/> Budget Reallocation <input type="checkbox"/> Budget Modification		Project Manager: <u>DCD</u>							
PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.									
PART IV. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.									
	FY 2023				FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	
1/1/2023 Advise: Plan and Design									
1/1/2024 Award Contract and process contract 164 Review Process		X							
4/1/2024 Notice to Proceed/Upgrade						X	X	X	
PART V. Expected Quarterly Expenditures	\$	\$	\$	\$	\$	\$	\$	\$	PROJECT TOTAL
						400,000.00			\$400,000.00



SAN JUAN CHAPTER

SANJ-2023-07

Rickie Nez
Council Delegate
Sam Bee
President
Sophina Tyler
Vice President
Audrey Nez
Secretary/Treasurer
Herbert Cly
Farm Board Member
Clarence Cly
Grazing Member

RESOLUTION OF SAN JUAN CHAPTER

APPROVING THE AMERICAN RESCUE PLAN FUNDS ALLOCATED FOR SAN JUAN CHAPTER IN THE AMOUNT OF \$1.27 MILLION

WHEREAS:

1. San Juan Chapter is a duly certified Chapter under the Navajo Nation Government pursuant to Resolution No. CD 86 -82 and pursuant to 26 NNC § 103 and they are delegated and authorized to review all matters affecting its community people; and
2. San Juan Chapter recognizes that the community of San Juan is in need of immediate emergencies that benefit the community as a whole; and
3. San Juan Chapter understands that the listed projects are on an estimated cost based only; and
4. San Juan Chapter will consider other projects if necessary to fully expense the total funding of \$1.27 million.

NOW THEREFORE BE IT RESOLVED THAT:

San Juan Chapter and its community people hereby approve the \$1.27 million to addressed emergency related projects based on estimated cost, which include: 1. Repair Road N362 for 2.7 miles; 2. Purchase five (05) mini modular homes for families who are considered high-risk health related recommended by the Community Health Representative; 3. Purchase a 50' x 100' warehouse to store any emergency products for any unforeseen pandemic.

CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by San Juan Chapter at a duly called meeting at San Juan Chapter, (New Mexico) Navajo Nation, at which a quorum was present and that same was passed by a voted of 11 in favor, 0 opposed, and 1 abstained on this 12th day of December 2022.

Motion by: Harrison Bee

Second by: Ernest Benally



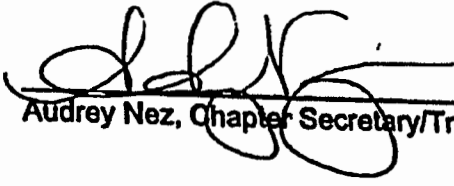
Rickie Nez, Council Delegate



Sam Bee, Chapter President



Sophina Tyler, Vice-President



Audrey Nez, Chapter Secretary/Treasurer

NAVAJO NATION DEPARTMENT OF JUSTICE



**REQUEST
FOR
SERVICES**

RESUBMITTAL

DOJ <hr/> DATE / TIME RFS #: _____ _____ UNIT: _____

*** FOR NNDJ USE ONLY - DO NOT CHANGE OR REVISE FORM. VARIATIONS OF THIS FORM WILL NOT BE ACCEPTED. ***

CLIENT TO COMPLETE			
DATE OF REQUEST: <u>2/27/2024</u>	ENTITY/DIVISION: <u>OPVP</u>		
CONTACT NAME: <u>Lisa Jymm</u>	DEPARTMENT: <u>Fiscal Recovery Fund Office</u>		
PHONE NUMBER: <u>(928) 309-5535</u>	E-MAIL: <u>ljymm@navajo-nsn.gov</u>		
COMPLETE DESCRIPTION OF LEGAL NEED AND SERVICES REQUESTED (Attach Documents): <i>Initial Eligibility Determination for San Juan Chapter - Warehouse Project in the amount of \$400,000.00.</i>			
DEADLINE:	<u>3/12/2024</u>	REASON:	<u>DOJ Review</u>
DOJ SECRETARY TO COMPLETE			
DATE/TIME IN UNIT:		REVIEWING ATTORNEY/ADVOCATE:	
DATE TIME OUT OF UNIT:		PREPARED BY (initial):	
DOJ ATTORNEY / ADVOCATE COMMENTS			
REVIEWED BY: (PRINT)		DATE / TIME:	
DOJ Secretary Called:	for Document Pick Up on	at	By:
PICKED UP BY: (PRINT)		DATE / TIME:	

NAVAJO NATION

345

4/11/2024

Naa'bik'iyati' Committee Regular Meeting

11:17:03 AM

Amd# to Amd#

New Business: Item A.

PASSED

MOT Yanito, C

CONSENT AGENDA > 0069-24,0078-24

SEC Parrish, S

0040-24,0062-24,0064-24,0065-24

0066-24,0074-24,0077-24

Yeas : 17

Nays : 0

Excused : 6

Not Voting : 0

Yea : 17

Aseret, L

Johnson, C

Simonson, G

Tso, O

Begay, H

Nez, A

Simpson, D

Yanito, C

Crotty, A

Notah, N

Slater, C

Yazzie, C

Daniels, H

Parrish, S

Tolth, G

Yazzie, L

James, V

Nay : 0

Excused : 6

Arviso, S

Charles-Newton, E

Jesus, B

Nez, R

Begay, N

Claw, S

Not Voting : 0

Presiding Speaker: Curley, C